



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

March 3, 2021

TO: Senator Jon Erpenbach
Room 130 South, State Capitol

FROM: Christa Pugh, Fiscal Analyst

SUBJECT: Estimated Effect of Governor's 2021-23 Budget Proposal Related to Special Education Aid

At your request, I am providing information about the potential effect of the special education aid proposal included in Assembly Bill 68/Senate Bill 111 (the Governor's budget proposal).

The special education appropriation reimburses school districts, independent charter schools, cooperative educational service agencies (CESAs), and county children with disabilities education boards (CCDEBs) for a portion of the costs for educating and transporting pupils enrolled in special education, including school age parent programs. The appropriation is equal to \$450,276,200 GPR in 2020-21. It is estimated that costs eligible for reimbursement in 2020-21 will total \$1.6 billion and the proration rate will equal 28.2%.

AB 68/SB 111 modifies the appropriation for special education to be sum sufficient, and establishes statutory reimbursement rates equal to 45% in 2021-22 and 50% in 2022-23. The bill provides an additional \$296,694,600 in 2021-22 and \$412,890,100 in 2022-23 to fully fund the estimated costs of the proposal. Aid would total \$746,970,800 in 2021-22 and \$863,166,300 in 2022-23.

The attachment estimated aid for each district in 2020-21 under current law, as well as the estimated aid that each district, independent charter school, CESA, and CCDEB could receive in each year of the 2021-23 biennium, based on the costs used to calculate 2020-21 aid. Actual aid will differ based on each district's actual costs.

I hope this information is helpful. Please contact me if you have additional questions.

CP/ml
Attachment

ATTACHMENT

Estimated Special Education Aid In 2021-23 Biennium Under AB 68/SB 111 (Based on Actual Aid in 2020-21)

	2020-21 <u>Aid</u>	Estimated Aid in 2021-22 <u>Under AB 68/SB 111</u>		Estimated Aid in 2022-23 <u>Under AB 68/SB 111</u>	
		<u>Amount</u>	Difference from 2020-21 <u>Actual</u>	<u>Amount</u>	Difference from 2020-21 <u>Actual</u>
Abbotsford	\$8,618	\$14,298	\$5,680	\$16,522	\$7,904
Adams-Friendship Area	913,664	1,515,813	602,149	1,751,606	837,942
Albany	174,261	289,107	114,846	334,080	159,819
Algoma	313,468	520,058	206,590	600,957	287,489
Alma	76,781	127,383	50,602	147,199	70,418
Alma Center	271,756	450,856	179,100	520,990	249,234
Almond-Bancroft	145,794	241,879	96,085	279,505	133,711
Altoona	838,548	1,391,191	552,643	1,607,599	769,051
Amery	548,055	909,250	361,195	1,050,688	502,633
Antigo	1,089,511	1,807,551	718,040	2,088,726	999,215
Appleton Area	8,397,074	13,931,150	5,534,076	16,098,218	7,701,144
Arcadia	519,865	862,481	342,616	996,645	476,780
Argyle	96,388	159,912	63,524	184,788	88,400
Arrowhead UHS	580,156	962,507	382,351	1,112,230	532,074
Ashland	814,262	1,350,900	536,638	1,561,040	746,778
Ashwaubenon	1,154,711	1,915,721	761,010	2,213,722	1,059,011
Athens	196	325	129	376	180
Auburndale	173,454	287,769	114,315	332,533	159,079
Augusta	210,907	349,905	138,998	404,335	193,428
Baldwin-Woodville Area	748,465	1,241,739	493,274	1,434,899	686,434
Bangor	241,227	400,207	158,980	462,462	221,235
Baraboo	1,422,426	2,359,873	937,447	2,726,965	1,304,539
Barneveld	110,979	184,120	73,141	212,760	101,781
Barron Area	613,942	1,018,559	404,617	1,177,002	563,060
Bayfield	483,964	802,920	318,956	927,818	443,854
Beaver Dam	1,914,986	3,177,054	1,262,068	3,671,262	1,756,276
Beecher-Dunbar-Pembine	159,645	264,859	105,214	306,059	146,414
Belleville	321,047	532,632	211,585	615,486	294,439
Belmont Community	101,372	168,181	66,809	194,343	92,971
Beloit	3,668,412	6,086,072	2,417,660	7,032,795	3,364,383
Beloit Turner	679,763	1,127,760	447,997	1,303,189	623,426
Benton	45,978	76,280	30,302	88,145	42,167
Berlin Area	566,397	939,680	373,283	1,085,852	519,455
Big Foot UHS	166,416	276,092	109,676	319,040	152,624
Birchwood	99,601	165,243	65,642	190,947	91,346

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		<u>Amount</u>	Difference from 2020-21 <u>Actual</u>	<u>Amount</u>	Difference from 2020-21 <u>Actual</u>
Black Hawk	\$174,995	\$290,325	\$115,330	\$335,487	\$160,492
Black River Falls	945,160	1,568,066	622,906	1,811,987	866,827
Blair-Taylor	264,275	438,445	174,170	506,648	242,373
Bloomer	491,040	814,659	323,619	941,384	450,344
Bonduel	286,384	475,125	188,741	549,033	262,649
Boscobel	549,499	911,645	362,146	1,053,457	503,958
Bowler	196,916	326,693	129,777	377,512	180,596
Boyceville Community	374,701	621,647	246,946	718,348	343,647
Brighton #1	27,110	44,977	17,867	51,973	24,863
Brillion	318,799	528,903	210,104	611,177	292,378
Bristol #1	334,919	555,647	220,728	642,081	307,162
Brodhead	518,084	859,526	341,442	993,230	475,146
Brown Deer	809,002	1,342,173	533,171	1,550,956	741,954
Bruce	178,634	296,362	117,728	342,463	163,829
Burlington Area	1,874,971	3,110,667	1,235,696	3,594,549	1,719,578
Butternut	100,108	166,084	65,976	191,919	91,811
Cadott Community	472,092	783,223	311,131	905,058	432,966
Cambria-Friesland	139,536	231,497	91,961	267,508	127,972
Cambridge	546,253	906,260	360,007	1,047,234	500,981
Cameron	465,473	772,242	306,769	892,369	426,896
Campbellsport	595,865	988,569	392,704	1,142,346	546,481
Cashton	201,256	333,893	132,637	385,832	184,576
Cassville	51,679	85,738	34,059	99,075	47,396
Cedar Grove-Belgium Area	266,474	442,093	175,619	510,863	244,389
Cedarburg	1,237,483	2,053,044	815,561	2,372,406	1,134,923
Central/Westosha UHS	459,564	762,439	302,875	881,040	421,476
Chequamegon	362,275	601,032	238,757	694,526	332,251
Chetek-Weyerhaeuser	383,586	636,388	252,802	735,381	351,795
Chilton	292,879	485,900	193,021	561,485	268,606
Chippewa Falls Area	2,216,314	3,676,972	1,460,658	4,248,945	2,032,631
Clayton	89,741	148,885	59,144	172,044	82,303
Clear Lake	187,876	311,695	123,819	360,181	172,305
Clinton Community	487,915	809,474	321,559	935,393	447,478
Clintonville	806,643	1,338,260	531,617	1,546,433	739,790
Cochrane-Fountain City	144,120	239,102	94,982	276,296	132,176
Colby	402,119	667,135	265,016	770,911	368,792
Coleman	179,442	297,703	118,261	344,012	164,570
Colfax	253,518	420,599	167,081	486,025	232,507
Columbus	694,756	1,152,634	457,878	1,331,932	637,176
Cornell	224,491	372,441	147,950	430,377	205,886

	2020-21 <u>Aid</u>	Estimated Aid in 2021-22 <u>Under AB 68/SB 111</u>		Estimated Aid in 2022-23 <u>Under AB 68/SB 111</u>	
		<u>Amount</u>	Difference from 2020-21 <u>Actual</u>	<u>Amount</u>	Difference from 2020-21 <u>Actual</u>
Crandon	\$518,401	\$860,052	\$341,651	\$993,838	\$475,437
Crivitz	213,661	354,474	140,813	409,614	195,953
Cuba City	429,664	712,833	283,169	823,718	394,054
Cudahy	1,472,465	2,442,890	970,425	2,822,896	1,350,431
Cumberland	483,980	802,946	318,966	927,849	443,869
D C Everest Area	2,653,914	4,402,971	1,749,057	5,087,878	2,433,964
Darlington Community	301,661	500,470	198,809	578,321	276,660
De Pere	1,075,049	1,783,558	708,509	2,061,000	985,951
De Soto Area	174,974	290,290	115,316	335,447	160,473
Deerfield Community	438,898	728,153	289,255	841,421	402,523
DeForest Area	1,896,281	3,146,021	1,249,740	3,635,403	1,739,122
Delavan-Darien	944,272	1,566,593	622,321	1,810,285	866,013
Denmark	614,669	1,019,765	405,096	1,178,396	563,727
DodgeLand	400,989	665,260	264,271	768,745	367,756
Dodgeville	510,851	847,526	336,675	979,364	468,513
Dover #1	25,931	43,021	17,090	49,713	23,782
Drummond	179,966	298,572	118,606	345,017	165,051
Durand-Arkansaw	428,827	711,445	282,618	822,114	393,287
East Troy Community	673,950	1,118,115	444,165	1,292,045	618,095
Eau Claire Area	6,052,785	10,041,862	3,989,077	11,603,929	5,551,144
Edgar	12,059	20,006	7,947	23,119	11,060
Edgerton	1,225,491	2,033,149	807,658	2,349,416	1,123,925
Elcho	88,620	147,025	58,405	169,895	81,275
Eleva-Strum	207,003	343,428	136,425	396,850	189,847
Elk Mound Area	374,097	620,645	246,548	717,190	343,093
Elkhart Lake-Glenbeulah	150,293	249,343	99,050	288,130	137,837
Elkhorn Area	1,365,735	2,265,820	900,085	2,618,281	1,252,546
Ellsworth Community	789,450	1,309,736	520,286	1,513,472	724,022
Elmbrook	3,927,533	6,515,966	2,588,433	7,529,561	3,602,028
Elmwood	75,773	125,711	49,938	145,266	69,493
Erin	139,585	231,578	91,993	267,602	128,017
Evansville Community	982,146	1,629,427	647,281	1,882,894	900,748
Fall Creek	210,378	349,027	138,649	403,320	192,942
Fall River	135,991	225,616	89,625	260,711	124,720
Fennimore Community	470,155	780,010	309,855	901,345	431,190
Flambeau	245,334	407,021	161,687	470,335	225,001
Florence	222,375	368,931	146,556	426,320	203,945
Fond Du Lac	3,778,751	6,269,130	2,490,379	7,244,328	3,465,577
Fontana J8	67,687	112,296	44,609	129,764	62,077
Fort Atkinson	1,948,731	3,233,038	1,284,307	3,735,956	1,787,225

	Estimated Aid in 2021-22			Estimated Aid in 2022-23	
	2020-21	Under AB 68/SB 111		Under AB 68/SB 111	
		Aid	Amount	Difference from 2020-21 Actual	Amount
Fox Point J2	\$510,852	\$847,528	\$336,676	\$979,366	\$468,514
Franklin Public	1,992,173	3,305,111	1,312,938	3,819,239	1,827,066
Frederic	162,928	270,305	107,377	312,353	149,425
Freedom Area	654,987	1,086,655	431,668	1,255,690	600,703
Gale-Ettrick-Trempealeau	475,291	788,531	313,240	911,191	435,900
Geneva J4	69,475	115,262	45,787	133,192	63,717
Genoa City J2	162,149	269,013	106,864	310,859	148,710
Germantown	2,181,472	3,619,167	1,437,695	4,182,149	2,000,677
Gibraltar Area	349,743	580,240	230,497	670,500	320,757
Gillett	299,210	496,404	197,194	573,622	274,412
Gilman	96,136	159,494	63,358	184,304	88,168
Gilmanton	23,704	39,326	15,622	45,443	21,739
Glendale-River Hills	805,194	1,335,856	530,662	1,543,655	738,461
Glenwood City	279,951	464,452	184,501	536,700	256,749
Goodman-Armstrong	67,007	111,168	44,161	128,461	61,454
Grafton	1,164,528	1,932,008	767,480	2,232,543	1,068,015
Granton Area	66,382	110,131	43,749	127,262	60,880
Grantsburg	432,117	716,903	284,786	828,421	396,304
Green Bay Area	12,066,666	20,019,180	7,952,514	23,133,275	11,066,609
Green Lake	107,579	178,479	70,900	206,242	98,663
Greendale	1,321,895	2,193,087	871,192	2,534,234	1,212,339
Greenfield	1,705,959	2,830,268	1,124,309	3,270,532	1,564,573
Greenwood	145,278	241,023	95,745	278,516	133,238
Gresham	136,923	227,162	90,239	262,498	125,575
Hamilton	1,937,141	3,213,810	1,276,669	3,713,736	1,776,595
Hartford J1	833,774	1,383,271	549,497	1,598,447	764,673
Hartford UHS	551,587	915,109	363,522	1,057,460	505,873
Hartland-Lakeside J3	576,911	957,123	380,212	1,106,009	529,098
Hayward Community	804,471	1,334,656	530,185	1,542,269	737,798
Herman-Neosho-Rubicon	120,143	199,323	79,180	230,329	110,186
Highland	119,209	197,773	78,564	228,538	109,329
Hilbert	84,968	140,966	55,998	162,894	77,926
Hillsboro	229,329	380,468	151,139	439,652	210,323
Holmen	2,305,669	3,825,216	1,519,547	4,420,250	2,114,581
Holy Hill Area	174,270	289,122	114,852	334,097	159,827
Horicon	285,418	473,522	188,104	547,181	261,763
Hortonville	1,401,388	2,324,970	923,582	2,686,632	1,285,244
Howards Grove	358,972	595,552	236,580	688,193	329,221
Howard-Suamico	1,991,844	3,304,565	1,312,721	3,818,609	1,826,765
Hudson	2,902,318	4,815,085	1,912,767	5,564,099	2,661,781

	Estimated Aid in 2021-22			Estimated Aid in 2022-23	
	2020-21	Under AB 68/SB 111		Under AB 68/SB 111	
		Aid	Amount	Difference from 2020-21 Actual	Amount
Hurley	\$124,584	\$206,691	\$82,107	\$238,843	\$114,259
Hustisford	167,954	278,644	110,690	321,988	154,034
Independence	144,622	239,935	95,313	277,258	132,636
Iola-Scandinavia	151,903	252,014	100,111	291,217	139,314
Iowa-Grant	441,847	733,045	291,198	847,075	405,228
Ithaca	154,223	255,863	101,640	295,664	141,441
Janesville	4,830,726	8,014,407	3,183,681	9,261,093	4,430,367
Jefferson	896,250	1,486,922	590,672	1,718,221	821,971
Johnson Creek	292,589	485,419	192,830	560,929	268,340
Juda	123,524	204,932	81,408	236,811	113,287
Kaukauna Area	1,905,612	3,161,502	1,255,890	3,653,291	1,747,679
Kenosha	11,476,758	19,040,494	7,563,736	22,002,349	10,525,591
Kettle Moraine	1,661,519	2,756,540	1,095,021	3,185,335	1,523,816
Kewaskum	633,373	1,050,796	417,423	1,214,254	580,881
Kewaunee	379,624	629,814	250,190	727,786	348,162
Kickapoo Area	208,750	346,326	137,576	400,199	191,449
Kiel Area	353,652	586,726	233,074	677,994	324,342
Kimberly Area	1,974,545	3,275,865	1,301,320	3,785,444	1,810,899
Kohler	173,397	287,674	114,277	332,423	159,026
La Crosse	4,002,424	6,640,214	2,637,790	7,673,137	3,670,713
La Farge	105,935	175,751	69,816	203,090	97,155
Lac Du Flambeau #1	779,185	1,292,705	513,520	1,493,793	714,608
Ladysmith	399,749	663,203	263,454	766,368	366,619
Lake Country	124,146	205,964	81,818	238,003	113,857
Lake Geneva J1	849,500	1,409,361	559,861	1,628,595	779,095
Lake Geneva-Genoa UHS	267,072	443,085	176,013	512,010	244,938
Lake Holcombe	143,810	238,588	94,778	275,701	131,891
Lake Mills Area	745,612	1,237,006	491,394	1,429,429	683,817
Lakeland UHS	815,791	1,353,437	537,646	1,563,971	748,180
Lancaster Community	515,612	855,425	339,813	988,491	472,879
Laona	88,258	146,424	58,166	169,201	80,943
Lena	193,990	321,839	127,849	371,903	177,913
Linn J4	35,776	59,354	23,578	68,587	32,811
Linn J6	33,520	55,611	22,091	64,262	30,742
Little Chute Area	739,544	1,226,939	487,395	1,417,796	678,252
Lodi	906,655	1,504,184	597,529	1,738,169	831,514
Lomira	422,738	701,343	278,605	810,440	387,702
Loyal	4,156	6,895	2,739	7,968	3,812
Luck	149,064	247,304	98,240	285,774	136,710
Luxemburg-Casco	773,985	1,284,078	510,093	1,483,824	709,839

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Madison Metropolitan	\$21,287,104	\$35,316,330	\$14,029,226	\$40,809,983	\$19,522,879
Manawa	177,036	293,711	116,675	339,400	162,364
Manitowoc	2,819,192	4,677,175	1,857,983	5,404,736	2,585,544
Maple	635,048	1,053,575	418,527	1,217,465	582,417
Maple Dale-Indian Hill	325,652	540,272	214,620	624,315	298,663
Marathon City	15,361	25,485	10,124	29,449	14,088
Marinette	1,030,759	1,710,079	679,320	1,976,091	945,332
Marion	175,179	290,630	115,451	335,840	160,661
Markesan	245,241	406,867	161,626	470,157	224,916
Marshall	549,400	911,481	362,081	1,053,267	503,867
Marshfield	1,602,481	2,658,593	1,056,112	3,072,152	1,469,671
Mauston	651,970	1,081,650	429,680	1,249,906	597,936
Mayville	501,022	831,220	330,198	960,520	459,498
McFarland	1,835,927	3,045,891	1,209,964	3,519,697	1,683,770
Medford Area	1,411,538	2,341,809	930,271	2,706,091	1,294,553
Mellen	120,557	200,010	79,453	231,123	110,566
Melrose-Mindoro	332,402	551,471	219,069	637,255	304,853
Menasha	2,674,470	4,437,074	1,762,604	5,127,286	2,452,816
Menominee Indian	402,183	667,241	265,058	771,034	368,851
Menomonee Falls	1,869,711	3,101,941	1,232,230	3,584,465	1,714,754
Menomonie Area	1,515,038	2,513,521	998,483	2,904,513	1,389,475
Mequon-Thiensville	1,802,373	2,990,224	1,187,851	3,455,370	1,652,997
Mercer	42,458	70,440	27,982	81,397	38,939
Merrill Area	1,485,001	2,463,688	978,687	2,846,929	1,361,928
Merton Community	308,288	511,465	203,177	591,026	282,738
Middleton-Cross Plains	4,384,785	7,274,569	2,889,784	8,406,169	4,021,384
Milton	1,419,981	2,355,817	935,836	2,722,277	1,302,296
Milwaukee	56,568,210	93,849,382	37,281,172	108,448,180	51,879,970
Mineral Point	397,363	659,244	261,881	761,793	364,430
Minocqua JI	370,699	615,007	244,308	710,675	339,976
Mishicot	314,563	521,875	207,312	603,056	288,493
Mondovi	399,661	663,057	263,396	766,199	366,538
Monona Grove	1,849,365	3,068,186	1,218,821	3,545,459	1,696,094
Monroe	1,659,713	2,753,544	1,093,831	3,181,873	1,522,160
Montello	421,969	700,067	278,098	808,966	386,997
Monticello	160,943	267,012	106,069	308,547	147,604
Mosinee	1,062,024	1,761,949	699,925	2,036,030	974,006
Mount Horeb Area	1,016,167	1,685,870	669,703	1,948,116	931,949
Mukwonago	2,320,108	3,849,171	1,529,063	4,447,931	2,127,823
Muskego-Norway	1,809,166	3,001,493	1,192,327	3,468,393	1,659,227

	Estimated Aid in 2021-22			Estimated Aid in 2022-23	
	2020-21	Under AB 68/SB 111		Under AB 68/SB 111	
	Aid	Amount	Difference from 2020-21 Actual	Amount	Difference from 2020-21 Actual
Necedah Area	\$271,517	\$450,460	\$178,943	\$520,531	\$249,014
Neenah	2,951,413	4,896,536	1,945,123	5,658,220	2,706,807
Neillsville	4,939	8,194	3,255	9,469	4,530
Nekoosa	468,865	777,870	309,005	898,872	430,007
New Auburn	110,480	183,292	72,812	211,804	101,324
New Berlin	1,815,901	3,012,667	1,196,766	3,481,304	1,665,403
New Glarus	403,275	669,053	265,778	773,128	369,853
New Holstein	147,285	244,353	97,068	282,363	135,078
New Lisbon	226,875	376,397	149,522	434,947	208,072
New London	995,997	1,652,407	656,410	1,909,448	913,451
New Richmond	1,553,898	2,577,992	1,024,094	2,979,013	1,425,115
Niagara	189,691	314,706	125,015	363,661	173,970
Nicolet UHS	603,224	1,000,778	397,554	1,156,454	553,230
Norris	120,166	199,361	79,195	230,373	110,207
North Cape	61,266	101,643	40,377	117,454	56,188
North Crawford	293,358	486,695	193,337	562,403	269,045
North Fond Du Lac	1,040,894	1,726,893	685,999	1,995,521	954,627
North Lake	123,384	204,700	81,316	236,542	113,158
North Lakeland	183,916	305,125	121,209	352,589	168,673
Northern Ozaukee	461,483	765,623	304,140	884,719	423,236
Northland Pines	872,630	1,447,735	575,105	1,672,938	800,308
Northwood	147,644	244,949	97,305	283,052	135,408
Norwalk-Ontario-Wilton	286,428	475,198	188,770	549,118	262,690
Norway J7	37,423	62,087	24,664	71,744	34,321
Oak Creek-Franklin	2,167,620	3,596,186	1,428,566	4,155,593	1,987,973
Oakfield	142,150	235,834	93,684	272,519	130,369
Oconomowoc Area	2,239,928	3,716,148	1,476,220	4,294,216	2,054,288
Oconto	490,484	813,737	323,253	940,318	449,834
Oconto Falls	839,360	1,392,539	553,179	1,609,156	769,796
Omro	454,666	754,313	299,647	871,650	416,984
Onalaska	1,422,445	2,359,905	937,460	2,727,001	1,304,556
Oostburg	271,912	451,115	179,203	521,289	249,377
Oregon	2,023,532	3,357,137	1,333,605	3,879,358	1,855,826
Osceola	665,615	1,104,287	438,672	1,276,065	610,450
Oshkosh Area	7,029,573	11,662,400	4,632,827	13,476,552	6,446,979
Osseo-Fairchild	301,596	500,362	198,766	578,196	276,600
Owen-Withee	126,296	209,531	83,235	242,125	115,829
Palmyra-Eagle Area	350,438	581,394	230,956	671,833	321,395
Pardeeville Area	110,224	182,867	72,643	211,313	101,089
Paris J1	97,292	161,412	64,120	186,521	89,229

	2020-21 <u>Aid</u>	Estimated Aid in 2021-22 <u>Under AB 68/SB 111</u>		Estimated Aid in 2022-23 <u>Under AB 68/SB 111</u>	
		<u>Amount</u>	Difference from 2020-21 <u>Actual</u>	<u>Amount</u>	Difference from 2020-21 <u>Actual</u>
Parkview	\$344,782	\$572,010	\$227,228	\$660,989	\$316,207
Pecatonica Area	191,890	318,355	126,465	367,877	175,987
Pepin Area	130,614	216,695	86,081	250,403	119,789
Peshtigo	373,449	619,570	246,121	715,947	342,498
Pewaukee	1,044,081	1,732,181	688,100	2,001,631	957,550
Phelps	31,139	51,661	20,522	59,697	28,558
Phillips	319,413	529,922	210,509	612,354	292,941
Pittsville	179,274	297,424	118,150	343,690	164,416
Platteville	653,964	1,084,958	430,994	1,253,729	599,765
Plum City	126,170	209,322	83,152	241,883	115,713
Plymouth	1,133,744	1,880,936	747,192	2,173,526	1,039,782
Port Edwards	119,901	198,922	79,021	229,865	109,964
Port Washington-Saukville	1,405,590	2,331,941	926,351	2,694,688	1,289,098
Portage Community	866,946	1,438,305	571,359	1,662,042	795,096
Potosi	202,135	335,352	133,217	387,518	185,383
Poynette	370,588	614,823	244,235	710,463	339,875
Prairie Du Chien Area	630,510	1,046,046	415,536	1,208,765	578,255
Prairie Farm	183,537	304,497	120,960	351,863	168,326
Prentice	150,912	250,370	99,458	289,317	138,405
Prescott	668,400	1,108,908	440,508	1,281,405	613,005
Princeton	94,427	156,659	62,232	181,028	86,601
Pulaski Community	1,758,918	2,918,130	1,159,212	3,372,061	1,613,143
Racine	13,475,919	22,357,198	8,881,279	25,834,986	12,359,067
Randall J1	341,836	567,122	225,286	655,341	313,505
Randolph	193,867	321,635	127,768	371,667	177,800
Random Lake	307,605	510,331	202,726	589,716	282,111
Raymond #14	134,488	223,122	88,634	257,830	123,342
Reedsburg	1,629,368	2,703,200	1,073,832	3,123,698	1,494,330
Reedsville	221,807	367,988	146,181	425,231	203,424
Rhineland	1,527,433	2,534,085	1,006,652	2,928,276	1,400,843
Rib Lake	187,610	311,254	123,644	359,671	172,061
Rice Lake Area	1,184,395	1,964,968	780,573	2,270,630	1,086,235
Richland	704,555	1,168,891	464,336	1,350,718	646,163
Richmond	129,771	215,296	85,525	248,787	119,016
Rio Community	133,584	221,622	88,038	256,097	122,513
Ripon Area	573,101	950,802	377,701	1,098,705	525,604
River Falls	1,288,370	2,137,468	849,098	2,469,963	1,181,593
River Ridge	272,194	451,583	179,389	521,829	249,635
River Valley	763,926	1,267,390	503,464	1,464,540	700,614
Riverdale	372,582	618,131	245,549	714,285	341,703

	Estimated Aid in 2021-22			Estimated Aid in 2022-23	
	2020-21	Under AB 68/SB 111		Under AB 68/SB 111	
		Aid	Amount	Difference from 2020-21 Actual	Amount
Rosendale-Brandon	\$287,248	\$476,558	\$189,310	\$550,690	\$263,442
Rosholt	3,575	5,931	2,356	6,854	3,279
Royall	195,388	324,158	128,770	374,583	179,195
Saint Croix Central	755,526	1,253,454	497,928	1,448,436	692,910
Saint Croix Falls	432,254	717,130	284,876	828,684	396,430
Saint Francis	629,788	1,044,849	415,061	1,207,381	577,593
Salem	619,531	1,027,832	408,301	1,187,717	568,186
Sauk Prairie	1,370,154	2,273,151	902,997	2,626,753	1,256,599
Seneca	137,802	228,620	90,818	264,183	126,381
Sevastopol	334,498	554,948	220,450	641,274	306,776
Seymour Community	814,034	1,350,522	536,488	1,560,603	746,569
Sharon J11	121,259	201,175	79,916	232,468	111,209
Shawano	1,237,217	2,052,603	815,386	2,371,896	1,134,679
Sheboygan Area	4,909,308	8,144,778	3,235,470	9,411,744	4,502,436
Sheboygan Falls	812,622	1,348,179	535,557	1,557,896	745,274
Shell Lake	276,527	458,772	182,245	530,136	253,609
Shiocton	277,708	460,731	183,023	532,400	254,692
Shorewood	1,073,663	1,781,259	707,596	2,058,343	984,680
Shullsburg	113,107	187,650	74,543	216,840	103,733
Silver Lake J1	190,018	315,249	125,231	364,288	174,270
Siren	298,196	494,722	196,526	571,678	273,482
Slinger	989,106	1,640,974	651,868	1,896,237	907,131
Solon Springs	144,757	240,159	95,402	277,517	132,760
Somerset	735,753	1,220,650	484,897	1,410,529	674,776
South Milwaukee	1,515,064	2,513,564	998,500	2,904,563	1,389,499
South Shore	90,184	149,620	59,436	172,894	82,710
Southern Door County	561,491	931,541	370,050	1,076,447	514,956
Southwestern Wisconsin	276,682	459,029	182,347	530,433	253,751
Sparta Area	1,422,079	2,359,297	937,218	2,726,299	1,304,220
Spencer	11,409	18,928	7,519	21,872	10,463
Spooner	562,900	933,878	370,978	1,079,148	516,248
Spring Valley	171,353	284,283	112,930	328,505	157,152
Stanley-Boyd Area	366,615	608,232	241,617	702,846	336,231
Stevens Point Area	4,288,940	7,115,558	2,826,618	8,222,423	3,933,483
Stockbridge	54,935	91,140	36,205	105,317	50,382
Stone Bank School District	111,856	185,574	73,718	214,442	102,586
Stoughton Area	1,629,191	2,702,906	1,073,715	3,123,358	1,494,167
Stratford	286,325	475,027	188,702	548,920	262,595
Sturgeon Bay	721,224	1,196,545	475,321	1,382,675	661,451
Sun Prairie Area	5,129,748	8,510,499	3,380,751	9,834,355	4,704,607

	Estimated Aid in 2021-22			Estimated Aid in 2022-23	
	2020-21	Under AB 68/SB 111		Under AB 68/SB 111	
	Aid	Amount	Difference from 2020-21 Actual	Amount	Difference from 2020-21 Actual
Superior	\$2,423,328	\$4,020,418	\$1,597,090	\$4,645,816	\$2,222,488
Suring	183,782	304,903	121,121	352,333	168,551
Swallow	121,072	200,864	79,792	232,110	111,038
Thorp	288,436	478,529	190,093	552,967	264,531
Three Lakes	431,700	716,211	284,511	827,622	395,922
Tigerton	58,480	97,021	38,541	112,113	53,633
Tomah Area	1,498,259	2,485,684	987,425	2,872,346	1,374,087
Tomahawk	611,957	1,015,266	403,309	1,173,196	561,239
Tomorrow River	328,113	544,355	216,242	629,033	300,920
Trevor-Wilmot Consolidated	231,834	384,624	152,790	444,454	212,620
Tri-County Area	215,321	357,228	141,907	412,797	197,476
Turtle Lake	133,177	220,947	87,770	255,317	122,140
Twin Lakes #4	141,123	234,130	93,007	270,550	129,427
Two Rivers	1,021,875	1,695,340	673,465	1,959,059	937,184
Union Grove J1	435,335	722,242	286,907	834,590	399,255
Union Grove UHS	226,043	375,016	148,973	433,352	207,309
Unity	454,404	753,878	299,474	871,148	416,744
Valders Area	492,266	816,693	324,427	943,734	451,468
Verona Area	2,929,356	4,859,943	1,930,587	5,615,934	2,686,578
Viroqua Area	579,651	961,669	382,018	1,111,262	531,611
Wabeno Area	271,948	451,175	179,227	521,358	249,410
Walworth J1	93,901	155,786	61,885	180,020	86,119
Washburn	341,741	566,965	225,224	655,159	313,418
Washington	13,188	21,880	8,692	25,283	12,095
Washington-Caldwell	54,223	89,959	35,736	103,952	49,729
Waterford Graded	675,826	1,121,228	445,402	1,295,641	619,815
Waterford UHS	1,075,862	1,784,907	709,045	2,062,559	986,697
Waterloo	340,003	564,081	224,078	651,827	311,824
Watertown	1,827,826	3,032,451	1,204,625	3,504,166	1,676,340
Waukesha	6,774,698	11,239,550	4,464,852	12,987,925	6,213,227
Waunakee Community	2,083,527	3,456,672	1,373,145	3,994,376	1,910,849
Waupaca	913,194	1,515,033	601,839	1,750,705	837,511
Waupun	792,988	1,315,605	522,617	1,520,255	727,267
Wausau	4,095,535	6,794,690	2,699,155	7,851,642	3,756,107
Wausaukee	200,917	333,331	132,414	385,182	184,265
Wautoma Area	406,311	674,089	267,778	778,948	372,637
Wauwatosa	3,102,772	5,147,648	2,044,876	5,948,394	2,845,622
Wauzeka-Steuben	133,336	221,211	87,875	255,621	122,285
Webster	273,694	454,072	180,378	524,705	251,011
West Allis	3,557,641	5,902,298	2,344,657	6,820,433	3,262,792

	2020-21 <u>Aid</u>	Estimated Aid in 2021-22 <u>Under AB 68/SB 111</u>		Estimated Aid in 2022-23 <u>Under AB 68/SB 111</u>	
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West Bend	\$2,833,254	\$4,700,505	\$1,867,251	\$5,431,695	\$2,598,441
West De Pere	1,002,620	1,663,395	660,775	1,922,145	919,525
West Salem	835,570	1,386,251	550,681	1,601,890	766,320
Westby Area	451,399	748,893	297,494	865,387	413,988
Westfield	248,144	411,683	163,539	475,722	227,578
Weston	113,908	188,979	75,071	218,376	104,468
Weyauwega-Fremont	308,710	512,165	203,455	591,835	283,125
Wheatland J1	342,976	569,014	226,038	657,527	314,551
White Lake	59,255	98,307	39,052	113,599	54,344
Whitefish Bay	1,107,157	1,836,827	729,670	2,122,555	1,015,398
Whitehall	209,436	347,464	138,028	401,514	192,078
Whitewater	1,053,880	1,748,438	694,558	2,020,417	966,537
Whitnall	1,245,304	2,066,019	820,715	2,387,400	1,142,096
Wild Rose	87,969	145,945	57,976	168,647	80,678
Williams Bay	167,865	278,496	110,631	321,818	153,953
Wilmot UHS	610,590	1,012,998	402,408	1,170,576	559,986
Winneconne Community	671,335	1,113,777	442,442	1,287,031	615,696
Winter	115,718	191,982	76,264	221,846	106,128
Wisconsin Dells	615,204	1,020,653	405,449	1,179,421	564,217
Wisconsin Heights	529,556	878,559	349,003	1,015,224	485,668
Wisconsin Rapids	3,044,778	5,051,433	2,006,655	5,837,212	2,792,434
Wittenberg-Birnamwood	512,939	850,990	338,051	983,367	470,428
Wonewoc-Union Center	142,178	235,880	93,702	272,573	130,395
Woodruff J1	399,220	662,325	263,105	765,354	366,134
Wrightstown Community	309,435	513,368	203,933	593,225	283,790
Yorkville J2	95,835	158,995	63,160	183,727	87,892
Independent Charter Schools					
21st Century Prep School	\$96,222	\$159,637	\$63,415	\$184,469	\$88,247
Bruce Guadalupe	105,914	175,716	69,802	203,050	97,136
Central City Cyberschool	73,323	121,646	48,323	140,569	67,246
DLH Academy of Excellence	14,931	24,771	9,840	28,625	13,694
Downtown Montessori Academy	40,989	68,003	27,014	78,581	37,592
Dr Howard Fuller College Academy	75,841	125,824	49,983	145,396	69,555
Escuela Verde	30,674	50,890	20,216	58,806	28,132
Isthmus Montessori Academy Public	43,013	71,361	28,348	82,461	39,448
La Casa de Esperanza	23,051	38,243	15,192	44,192	21,141
Milwaukee Academy of Science	82,278	136,503	54,225	157,737	75,459

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Milwaukee Math & Science Academy	\$41,277	\$68,481	\$27,204	\$79,133	\$37,856
Milwaukee Scholars-National Heritage Academy	147,571	244,827	97,256	282,912	135,341
One City Senior Preschool	26,639	44,195	17,556	51,070	24,431
Pathways High School	30,755	51,024	20,269	58,961	28,206
Penfield Montessori School	158,001	262,131	104,130	302,907	144,906
Rocketship Education Wisconsin	183,553	304,523	120,970	351,894	168,341
Seeds of Health Inc.	122,414	203,091	80,677	234,683	112,269
Stellar Collegiate	66,411	110,179	43,768	127,318	60,907
UCC Acosta Middle School	0	0	0	0	0
Woodlands School	69,825	115,843	46,018	133,863	64,038
Woodlands School-State St Campus	59,973	99,498	39,525	114,976	55,003
CESAs					
CESA 01	\$487,347	\$808,532	\$321,185	\$934,304	\$446,957
CESA 02	475,804	789,382	313,578	912,174	436,370
CESA 03	153,927	255,372	101,445	295,097	141,170
CESA 04	235,188	390,188	155,000	450,884	215,696
CESA 05	2,383,927	3,955,050	1,571,123	4,570,280	2,186,353
CESA 06	591,975	982,115	390,140	1,134,889	542,914
CESA 07	921,669	1,529,093	607,424	1,766,952	845,283
CESA 08	1,004,345	1,666,257	661,912	1,925,452	921,107
CESA 09	105,389	174,845	69,456	202,044	96,655
CESA 10	880,861	1,461,391	580,530	1,688,718	807,857
CESA 11	268,238	445,020	176,782	514,245	246,007
CESA 12	222,153	368,563	146,410	425,894	203,741
CCDEBs					
Brown County	\$1,670,714	\$2,771,795	\$1,101,081	\$3,202,963	\$1,532,249
Marathon County	1,489,724	2,471,524	981,800	2,855,983	1,366,259
Walworth County	2,117,377	3,512,830	1,395,453	4,059,271	1,941,894
	\$450,240,588	\$746,970,800	\$296,730,212	\$863,166,300	\$412,925,712